
Report To:	Grants Sub-Committee	Date:	20 March 2019
Report By:	Head of Service – Inclusive Education, Culture & Communities	Report No:	GR/01/19/GMcG/HS
Contact Officer:	Hugh Scott	Contact No:	01475 715450
Subject:	Grants to Voluntary Organisations 2018/19		

1.0 PURPOSE

- 1.1 The purpose of this report is to give details of applications received for consideration for funding from the Grants to Voluntary Organisations Budget in 2018/19.

2.0 SUMMARY

- 2.1 The budget for the Grants to Voluntary Organisations Fund for 2018/19 is £244,160.
- 2.2 At the Education & Communities Committee it was agreed that £18,600 of the core budget is allocated to pay commercial rents of four third sector organisations:
- Samaritans
 - Youth Connections
 - Murdieston Dam Boat Club
 - 1st Gourock Scouts (6th Greenock & District) - Drumshantie Road Scout Hall
- £30,000 has also been approved for summer play schemes at the following venues:
- Branchton Community Centre
 - Craigend Resource Centre
 - Auchmountain Community Centre
 - Youth Connections
 - Inverkip Community Centre (via Inverclyde Leisure)
 - Boglestone Community Centre (via Inverclyde Leisure)
- 2.3 In Round 1 of GTVO 2018/19, Committee approved one-off awards totalling £193,334.88.
- 2.4 In the financial year 2017/18 awards were approved for Gourock Horticultural Society (£1,000) and REACH for Autism (£12,000). As the Conditions of Grant could not be met then funds amounting to £13,000 have been released back into the GTVO budget for 2018/19.
- 2.5 As there is an underspend of £8,008 within the Under 19's Sports budget for 2018/19, this amount is being utilised in the allocation of funds for GTVO applications Round 2, 2018/19.
- 2.6 It is requested that Finance arrange for a virement of £8,008 from Under 19s Sports Grants to Grants to Voluntary Organisations.
- 2.7 Taking the above into account, the balance available for new one-off applications is £23,233.12.

2.8 In total, 44 one off grant applications have been received.

12 applications were already in receipt of funding from the GTVO 2018/19 budget. These applicants have been notified that their application will automatically be deferred until Round 1, 2019/20.

This leaves a balance of 32 one off applications with the total sum requested being £163,736.36. Details of the grant applications received are given in Appendix A.

To assist the Grants Sub-Committee, Officers have proposed indicative awards within the budget available. These reflect previous awards made to applicants or similar projects approved by the Sub-Committee. These recommendations are given in Appendix B – Private Paper.

Officer recommendations currently total £23,232, leaving a balance of £1.12.

Members are invited to determine the final grants awarded to each application as detailed in the appendices, having regard to Officer's recommendations and the total funds available.

3.0 RECOMMENDATIONS

3.1 It is recommended that the Grants Sub-Committee determine the level of funding to be allocated to the organisations in Appendix A.

Grant McGovern
Head of Inclusive Education,
Culture & Communities

4.0 BACKGROUND

- 4.1 Details of applications that have been submitted for this meeting have been given in Appendix A.
- 4.2 The total available funding for allocation through small grants in Round 2 of 2018/19 is £23,233.12.

5.0 IMPLICATIONS

Finance – One off Costs

5.1	Cost Centre	Budget Heading	Budget Year	Proposed Spend this report	Virement from	Other Comments
	00970	Grants to Vol Orgs	18/19	£23,232	n/a	n/a

Legal

- 5.2 None from this report

Human Resources

- 5.3 None from this report

Equalities

- 5.4 Guidelines on how the grants are scored and how groups should apply, taking into account a number of equalities issues have been agreed previously by the Sub-Committee.

6.0 CONSULTATION

- 6.1 Liaised with Finance to confirm budget available for 2018/19.

7.0 BACKGROUND PAPERS

None

PUBLIC APPENDIX

Appendix A One Off Applications

Category	Applicant	Details	Requested	Comments
Arts Group	Greenock Burns Club Youth Committee	Support for the Inverclyde section of the Robert Burns World Federation Schools Competition – Venue hire and trophies	£1,200.00	
Arts Group	Kilmacolm Dramatic Society	Wish to purchase a set of basic stage lighting and lighting controller that would be installed in Kidston Hall	£2,800.00	
Arts Group	RIG Arts Ltd	Aim to run 2 x 10 week blocks of creative workshops, engaging elderly residents in the Broomhill area who face multiple disadvantages, barriers to access and are at high risk of social isolation	£4,666.00	
Arts Group	Riverside Youth Band	Band continuing to evolve as its members gain in age and experience. Funding towards instruments, uniforms and other equipment	£4,040.00	
Bowling Club	Ardgowan Club	Support towards water charges following new legislation. Volumes used to ensure of quality bowling greens. Also cost of clearing tennis courts of residue to ensure of safe playing surface	£1,050.00	
Bowling Club	Fort Matilda Bowling Club	Faced with out of control running costs due to total breakdown of Club's Green maintenance machinery leaving them reliant on outside contractors. Electrical supply needs addressed following inspection	£6,000.00	
Bowling Club	Lady Alice Bowling Club	Support towards upkeep of bowling greens	£2,000.00	
Bowling Club	Lady Alice Bowling Club (Junior Section)	Support towards Junior coaching scheme	£2,176.00	
Care Group	MindMosaic Counselling and Therapy	Funding to continue to provide therapeutic work for children and young people who require further support before or after therapy or counselling. Wish to purchase therapeutic tool kits which will allow parents to help their child by providing the structured play used in therapy	£5,000.00	

Category	Applicant	Details	Requested	Comments
Care Group	St Mary's Episcopal Church, Port Glasgow - L Club	Purchase of materials to allow for quality provision to continue for After School Club	£342.00	
Community Group	Access Technology Scotland(CIC)	Seeking funding for equipment to allow for a free weekly digital skills drop in service at our learning centre in Port Glasgow	£3,093.00	
Community Group	Fort Matilda Bridge Club	Purchase of a defibrillator	£1,000.00	
Community Group	Inverkip Community Initiative	Purchase and install a Dolby Surround sound system in the main which would be used for the Community Cinema and other events to enhance the overall sound quality for all users	£4,930.00	
Community Group	The Holy Family Lunch Club	Funding for kitchen/catering equipment, entertainment equipment, transport for members with mobility needs and day trips	£17,675.00	
Community Group	The Kilmacolm & Port Glasgow Agricultural Society Ltd	Support to purchase equipment to expand horse events and improve ring fencing equipment and safety radios	£2,318.00	
Older People	Crawfurdsburn Community Centre (OAP Bingo Section)	Funds for hall hire to allow hall to open for the elderly	£500.00	
Older People	Women's Initiative for Socialising, Health, Education & Skills (Wishes)	Seeking funding for tutors, hall rent and IT/admin costs	£5,017.00	
Sports Group	Ardgowan Tennis Club	Need for additional equipment and fencing repairs to ensure of safe and friendly environment. Clubhouse in need of water supply and disabled changing room	£9,000.00	
Sports Group	Clydeside Athletic FC	New club requiring assistance with training and match day kit and equipment	£1,790.40	
Sports Group	Greenock Cricket Club	Wish to engage the services of a Level 3 coach to lead all junior training with emphasis on overall organisation and mentoring those on the ongoing, club coach education programme	£1,470.00	
Sports Group	Greenock United	Funding to purchase new 4 aside goals for the Club	£1,359.96	

Category	Applicant	Details	Requested	Comments
Sports Group	Port Glasgow Boys Club	Grant for training of coaches on First Aid and football coaching. Pitch hire and training facilities	£32,475.00	
Sports Group	St Stephens Boys Club	As a new club we struggle to keep up with extremely high running costs and are reliant on fundraising and club fees to maintain the club. Support towards pitch hire, coaching badges, PVG's for new coaches and team kits	£4,662.00	
Sports Group	The Royal West of Scotland Amateur Boat Club	Purchase of a fold down disabled ramp to allow disability access to the upper club house	£1,000.00	
Uniformed Group	Kilmacolm Local Association Guides	Funding towards new kitchen and renewal of electrical wiring at Guide hut	£1,500.00	
Voluntary Group	Campaign to Save Inchgreen Dry Dock	Funding for marketing material, advertising, travel costs, planning permission and meeting room hire	£5,644.00	
Voluntary Group	Clyde Atlantic Trust	Start up support for development of the website, marketing materials and operating costs	£1,000.00	
Voluntary Group	Glasgow and Clyde Rape Crisis	Funds for one part time staff member to be dedicated to develop and improve services in Inverclyde	£24,318.00	
Voluntary Group	Home Start Renfrewshire and Inverclyde	Funding to support new perinatal work with families and to cover the costs of additional training for volunteers	£4,710.00	
Voluntary Group	Inverclyde Heritage Network	Start up support for development of the website, marketing materials and operating costs	£1,000.00	
Voluntary Group	Inverkip Primary School and Nursery Class Parent Council	Support to Schools Grounds Project. Funding for the trim trail, planting of trees and creation of a garden	£5,000.00	
Voluntary Group	Police Scotland Youth Volunteers - Inverclyde	Support towards uniform, transport, equipment and marketing for youths/adults to PSYV in Inverclyde	£5,000.00	

Total Requested

£163,736.36

